

APPENDIXES:

**ROSARYHILL SECONDARY SCHOOL
PLAN ON USE OF CAPACITY ENHANCEMENT GRANT
FOR THE SCHOOL YEAR 2023/24**

| Area & Objectives | Implementation | Benefits Anticipated | Schedule | Resources needed | Performance Indicators | Evaluation Mechanism | Person-in-charge |
|------------------------------|--|---|------------------|---|--|--|-----------------------------------|
| Pastoral Care Support | To employ a Pastoral Care Support Coordinator in leading, overseeing and supporting pastoral care and religious activities at school | The growth and wellbeing of students are well taken care of with the effective pastoral care in spiritual health and emotional resilience | Sept 23 - Aug 24 | Salary X 1.05 (MPF included) of the Pastoral Care Support Coordinator Total: \$378,415.80 | Students' growth and wellbeing are supported and improved through the implementation of Morning Prayers Sessions, Mass and other religious and pastoral care related programs / activities | <ul style="list-style-type: none"> ● Performance appraisal on the Pastoral Care Support Coordinator ● Documents and observations | Pastoral Care Support Coordinator |

TOTAL: \$378,415.80